BlueCross BlueShield of New Mexico

Blue Insight
Monthly Financial Report

NEW MEXICO RETIREE HEALTH CARE AUTHORITY: ALL

MEDIGAP

07/01/2019 to 09/30/2019

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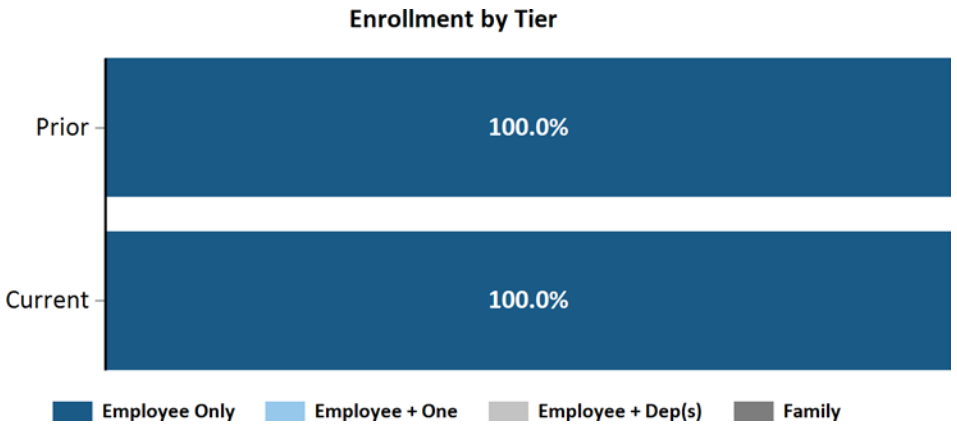
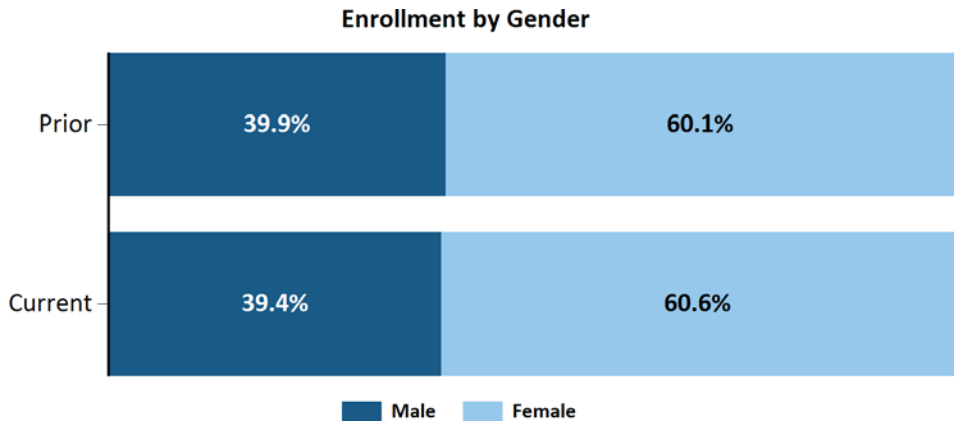
Enrollment Overview

Report Description: Provides the current enrollment based on the current period.

Month	Medical Subscribers	Medical Members
Jul 2019	23,000	23,000
Aug 2019	22,995	22,995
Sep 2019	23,023	23,023
Oct 2019		
Nov 2019		
Dec 2019		
Jan 2020		
Feb 2020		
Mar 2020		
Apr 2020		
May 2020		
Jun 2020		





Financial Overview: Financial Summary

BlueCross BlueShield of New Mexico

Paid Month	Sep 2019	Jul 2018 - Sep 2018	Jul 2019 - Sep 2019	% Change
Billed	$88,485,303	$272,121,254	$275,800,849	1.4%
Not Covered	$38,436,219	$134,774,183	$125,005,909	-7.3%
Covered	$50,049,084	$137,347,071	$150,794,940	9.8%
Discount	$3,066,183	$9,291,325	$9,705,965	4.5%
Allowed	$46,982,901	$128,055,746	$141,088,974	10.2%
Out of Pocket	$14,368	$36,205	$45,498	25.7%
COB	$148	$2,322	$148	-93.6%
COB Medicare	$43,724,330	$118,130,749	$130,667,289	10.6%
Other Reductions	$0	$615	$0	-100.0%
Other Adjustments	$126	($397)	$82	120.7%
Paid - Provider	$3,243,928	$9,886,253	$10,375,956	5.0%
Other Payments	$0	$0	$23	0.0%
Medical Paid	$3,243,928	$9,886,253	$10,375,979	5.0%

Financial Overview: Lag Report

BlueCross BlueShield of New Mexico

Report Description: Displays, by paid month, the medical dollars paid and the corresponding month incurred for a 12 month rolling paid period (if available for your account). This report provides insight into the monthly claim lag and can help identify IBNR.

Incurred Month	Paid Month												
	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	**Summary**
All Prior	($16,841)	($3,557)	$867	($2,523)	$15,859	$10,062	$50,392	($9,769)	($13,163)	$7,422	($2,145)	($5,289)	**$31,313**
Oct 2017	$3,967	$808	($302)	$678	$54	($63)	$152	$246	($381)	$2,494	($92)	($188)	**$7,374**
Nov 2017	$6,029	$244	$560	($578)	($183)	$141	($51)	$238	$41	$2,383	($2,478)	($901)	**$5,446**
Dec 2017	$3,699	$7,036	$2,292	$6,885	($187)	$94	$680	($1,273)	$33	($535)	($1,766)	($131)	**$16,827**
Jan 2018	$6,099	$17,981	$10,955	$8,372	$2,829	$190	$1,014	$185	($87)	($1,450)	($4,427)	($462)	**$41,197**
Feb 2018	$43,724	$18,825	$2,987	$390	$307	$1,725	$820	$11	($1,331)	($1,138)	$536	($2,989)	**$63,867**
Mar 2018	$7,162	$13,059	$8,495	$3,378	$7,568	($4,061)	$379	($97)	($1,357)	($341)	$905	($1,465)	**$33,623**
Apr 2018	$17,859	$25,751	$12,230	$5,015	$1,099	$1,717	$4,166	$2	($1,166)	$1,440	($1,521)	($601)	**$65,989**
May 2018	$17,888	$21,812	$28,712	$3,917		$6,060	$7,143	$5,482	$1,852	$4,601	($38)	$1,295	**$98,722**
Jun 2018	$27,411	$28,501	$8,627	$6,659	$416	$3,240	$2,645	$1,352	$2,373	$772	($278)	($171)	**$81,546**
Jul 2018	$64,597	$60,828	$11,650	$5,721	$5,941	$8,753	$4,142	$5,370	$2,536	$1,774	$1,027	($128)	**$172,210**
Aug 2018	$341,391	$93,515	$22,628	$19,415	$6,611	$8,555	($2,494)	$4,861	$5,499	$2,728	($1,920)	$1,123	**$501,912**
Sep 2018	$2,310,883	$293,747	$75,643	$17,927	$33,612	$2,918	($2,723)	$5,007	$7,894	$5,170	$5,136	$612	**$2,755,827**
Oct 2018	$607,662	$2,333,538	$337,380	$100,033	$29,786	$14,473	$14,568	$12,909	$6,785	$7,847	$1,200	$2,656	**$3,468,838**
Nov 2018		$496,622	$2,086,978	$321,283	$89,499	$39,986	$26,736	$20,411	$8,758	$1,479	$5,336	$3,443	**$3,100,530**
Dec 2018			$533,733	$2,111,007	$206,882	$61,766	$28,751	$17,138	$11,639	$8,551	$10,677	$1,664	**$2,991,807**
Jan 2019				$306,149	$2,269,958	$430,440	$80,921	$59,764	$20,031	$16,429	$8,370	$6,109	**$3,198,170**
Feb 2019					$400,622	$2,094,930	$460,843	$91,063	$22,032	$23,559	$13,496	$2,947	**$3,109,491**
Mar 2019						$495,024	$2,251,089	$395,284	$102,717	$44,680	($24,253)	$8,511	**$3,273,051**
Apr 2019							$572,273	$2,188,465	$465,366	$119,566	$41,602	$22,983	**$3,410,254**
May 2019								$609,451	$2,257,092	$486,282	$98,324	$34,612	**$3,485,761**
Jun 2019									$457,271	$2,371,950	$419,153	$59,593	**$3,307,967**
Jul 2019										$574,970	$2,300,135	$330,537	**$3,205,643**
Aug 2019											$584,442	$2,359,484	**$2,943,926**
Sep 2019												$420,687	**$420,687**
Summary	**$3,441,528**	**$3,408,710**	**$3,143,433**	**$2,913,728**	**$3,070,673**	**$3,175,951**	**$3,501,444**	**$3,406,100**	**$3,354,433**	**$3,680,632**	**$3,451,418**	**$3,243,928**	**$39,791,979**